



Nissi Project Uganda

NISSI PROJECT UGANDA

Audited Annual Financial Statements
For the Year Ended 30th June, 2025

P. O. Box 900444 Jinja
Plot 14, Nsanjja Road,
Walubuka Masese Division,

Jinja City, Uganda

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

TABLE OF CONTENTS

CONTENTS

PAGE

Acronyms.....	3
Organisation Basic Information.....	4
Organisation General Information.....	5-6
Management Responsibility.....	7
Auditors Opinion.....	8-10

Financial statements

Statement of comprehensive income.....	11
Statement of Financial Position.....	12
Statement of Changes in Equity.....	13
Funds accountability statement.....	14
Notes to Financial Statements.....	15-21

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

ACRONYMS

CEO	Chief Executive Officer
IFRS	International Financial Reporting Standards
NPU	Nissi Project Uganda
NSSF	National Social Security Fund
UGX	Uganda Shillings
URA	Uganda Revenue Authority
USD	United States Dollar

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

ORGANISATION BASIC INFORMATION

NAME NISSI PROJECT UGANDA

PRINCIPAL REGISTERED ADDRESS

P. O. Box 900444 Jinja
Plot 14, Nsanjja Road,
Walubuka Masese Division,
Jinja City, Uganda
nissiprojectuganda@gmail.com
+256752538449

KEY PERSONNEL

Mr. Mukono John	-	Executive Director
Mr. Isiiko Charles	-	Program Director
Ms. Atuhairwe Sylvia	-	Company Secretary
Mr. Lyada Eddie	-	Sponsorship Coordinator
Mr. Kibombo Simon	-	Centre Coordinator
Mr. Gwebatala Yairo	-	Accountant
Ms. Kigozi Sarah	-	Office Administrator

MAIN BANKER

Bank of Africa Uganda Limited
Plot 1, Main Street – Jinja City
P.O. Box 2095 – Jinja
Phone: (256) 434 121013 – Fax: (256) 434 123113

1.0 ORGANISATION GENERAL INFORMATION

1.1 Project Background

Nissi Project Uganda is a Non-Government Organisation (NGO) which was registered and incorporated in Uganda in 2022 as per the certificate of Incorporation No. 80020002276517 dedicated to helping vulnerable and marginalized children elders, poor households, children's rights, and widows to have a better future through access to education, health, spiritual welfare, and psycho-social support. The organisation also supports children with basic needs such as food, clothing, health, education sponsorship, psychosocial support among others. It is domiciled in Uganda. The address of its registered office and principal place of business is Plot 14 Nsanjja Road, Walukuba Masese Division, Jinja City, Busoga sub region, Eastern Uganda in East Africa.

1.2 Vision

To support orphans, vulnerable children, elders, poor households, children's rights, and widows to have a better future through access to education, health, spiritual welfare, and psycho-social support.

1.3 Mission

To reach out to all kinds of destitute afflicted children both in urban and rural communities to build the hope of orphans, foster and promote good health, psychological and social economic prosperity of communities, healing the spiritually hungry souls while protecting their rights.

1.4 Ethical values

- Compassion
- Care for the needy
- Transparency
- Integrity
- Gender equality

1.5 Project Community Based Activities

Nissi Project Uganda's core project community-based activities are summarized as follows:

- a) **Women Empowerment:** Women are supported with skills like basket weaving, Bracelet making, African necklaces making. They are able to sell them and use the money to take care of their families.
- b) **Agriculture:** The organization grows its own food on rented piece of land. The organization is able to share some of it to those who don't have food.

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

- c) **Support the Elderlies:** Many elderly people are left helpless because their children went to the cities to make a living, these we also reach out to.
- d) **Care for the widows:** There are many young widows in the Ugandan communities who are constantly in search of help.
- e) **Educate:** After the pandemic, many children in our community dropped out of school due to lack of school fees. Therefore, the organization supports them financially.
- f) **Medical Care:** Calls come in all the time due to medical emergencies. Children fall sick all the time due to malnutrition, accidents, infections. We always stand with the needy families.

1.6 Project Empowerment Programmes

- a) **Discipleship:** At Nissi Project Uganda, we obey the great commission our lord Jesus left us with. "To go and make disciples of all nations". We give time to teach our children the word of God and his ways. This has helped them to become great boys and girls, obedient, kind, meek.
- b) **Sports:** Everyone has a talent or gift. we train and nurture those gifts to help our children know the full potential that lies in their possession
- c) **Scholarship:** Our children are in different schools that we work with to see that they get the best education. We pay school fees, buy scholastic materials, pay for school meals.
- d) **Feeding:** From breakfast, to lunch and dinner, our children get the best nutritious meals. Their growth is paramount to us.
- e) **Health:** We provide health services not only to our children but also to our community at large.
- f) **Skilling:** We empower women in our community with raw materials that they use to make crafts. that is to say, necklaces, bracelets, and baskets. This has enabled many to get out of poverty since they sell them off and make a living.

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

STATEMENT OF THE PROJECT MANAGEMENT'S RESPONSIBILITIES

The Companies Act, Cap 106 and NGO regulations requires management to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the project at the end of each financial year and of the operating results for that year. In respect of those financial statements, the Board is required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Company and to enable them to ensure that the financial statements comply with accounting policies and guidelines of the company. They are also responsible for the safeguarding of the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are ultimately responsible for the internal controls. The Trustees delegate the responsibility for the internal controls to management. Standards and systems of internal control are designed and implemented by management to provide reasonable assurance as to the integrity and reliability of the financial statements and to adequately safeguard, verify and maintain accountability of the company's assets.

To accept responsibility for the annual financial statements, which have been prepared using the appropriate accounting policies supported by reasonable and prudent judgments and estimates, in conformity with International Financial Reporting Standards and in the manner required by the Companies Act.

The Trustees are of the opinion that the Financial Statements give a true and fair view of the state of financial affairs of the Company and of its operating results. The Trustees further accept responsibility for the maintenance of accounting records, which may be relied upon in the preparation of the financial statements, as well as adequate systems of internal financial control.

Nothing has come to the attention of the Trustees to indicate that the organization will not remain a going concern for at least the next twelve months from the date of this statement.

Signed
Executive Director

MUKONO JAHU 

Signed
Program Director

ATUHAIWE SYLVIA 

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025



"Solutions that create value to business"
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Report of the independent auditor to the members of Nissi Project Uganda.

Opinion

We have audited the financial statements of Nissi Project Uganda in Uganda (the entity), set out on pages 12 to 21, which comprise the statement of financial position as at 30 June 2025, the income and expenditure statement and Fund accountability statement for the year then ended, and a summary of significant accounting policies and other explanatory information.

In our opinion, the acetifying financial statements present fairly, in all material respects, the financial affairs of Participatory Epidemiology Network in Uganda as at 30 June 2025 and of its operating results for the year then ended in accordance with the accounting policies of the organization.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements that are relevant to our audit of the financial statements in Uganda, and we have fulfilled our ethical responsibilities in accordance with these requirements and the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other information

The directors are responsible for the other information. Other information comprises the information included in the Annual Report, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.



Directors' responsibility for the financial statements

The directors are responsible for the preparation and fair presentation of these financial statements in accordance with the accounting policies of the organization and the requirements of the entity's Act 2012, NGO Act 2016 and for such internal control as the directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the entity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

are based on the audit evidence obtained up to the date of the auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

- evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The engagement partner responsible for the audit resulting in this independent auditor's report was CPA Rollings Nyesigomwe, Practicing Certificate No. P0443

Ronye Associates
Certified Public Accountant



CPA Rollings Nyesigomwe

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

NISSI PROJECT UGANDA

FINANCIAL STATEMENTS

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 30TH JUNE, 2025

	Notes	2025 UGX	2024 UGX
Donor Funds	2A	108,250,560	38,344,858
Other Funds	2B	1,010,600	-
Grant Income	2C	4,346,665	-
Total funds		113,607,825	38,344,858
Project Expenditure			
Administration Expenses	3	29,271,409	13,825,124
Feeding Expenses	4	33,408,154	14,439,689
Education Expenses	5	31,557,700	6,399,700
General Expenses	6	14,981,100	3,554,300
Total Expenses before depreciation		109,218,363	38,218,813
Surplus before depreciation			
Depreciation charges		4,389,462	126,045
Surplus after depreciation		4,346,665	249,300
		42,797	(123,255)

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

NISSI PROJECT UGANDA STATEMENT OF FINANCIAL POSITION AS AT 30TH JUNE, 2025.

	Note	2025 UGX	2024 UGX
ASSETS			
Fixed Assets			
Property and Equipment	8	52,288,235	1,966,700
		52,288,235	1,966,700
Current Assets			
Receivables		3,350,000	4,000,000
Cash and bank balances	9	42,797	126,045
		3,392,797	4,126,045
Total Assets		55,681,032	6,092,745
Reserves and Liabilities			
Accumulated fund		3,189,537	3,146,745
Capital Reserves		-	2,946,000
			6,092,745
Current Liabilities			
Accounts payable (school fees)		8,170,000	-
Deffered income		44,321,495	-
Total Reserves and Liabilities		55,681,032	6,092,745

Signed
Executive Director

MUKONO JOHN 

Signed
Program Director

ATUHAIRWE SYLVIA 

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

NISSI PROJECT UGANDA STATEMENT OF CHANGES IN EQUITY AS AT 30TH JUNE, 2025.

	2025 UGX	2024 UGX
Accumulated Reserves B/f	3,146,745	3,270,000
Add: Surplus/ Deficit for the year	42,792	(123,255)
Accumulated Reserves C/f	3,189,537	3,146,745

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

FUNDS ACCOUNTABILITY STATEMENT

**NISSI PROJECT UGANDA FUNDS ACCOUNTABILITY STATEMENT FOR THE
YEAR ENDED 30TH JUNE, 2025.**

	Note	2025 UGX	2024 UGX
FUNDS:			
Cash and bank balance b/f		126,045	-
Add funding during the year			
Donor Funds	2A	108,250,560	38,344,858
Other funds	2B	1,010,600	-
Proceeds from donor from donor restricted contributions	8	54,668,200	
Total funds available		163,929,360	38,344,858
Payments During the year			
Administration Expenses	3	29,271,409	13,825,124
Feeding Expenses	4	33,408,154	14,439,689
Education Expenses	5	31,557,700	6,399,700
General Expenses	6	14,981,100	3,554,300
Asset Acquisition	8	54,668,200	-
Increase in receivables		-	-
Increase in payables		-	-
		163,886,563	38,218,813
Cash and cash equivalent at the end of the year		42,797	126,045
Cash and cash equivalent at the beginning of the year		(126,045)	-
Net decrease in cash and Bank			
Balances		(83,248)	126,045

Financial Statements Approved by the Executive Director

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

Notes to Financial Statements

Note 1: Significant Accounting Policies

a) Basis of preparation and statement of compliance

The financial statements are prepared on a historical cost basis except where otherwise stated. The financial statements provide comparative information in respect of the previous period.

The financial statements have been prepared in accordance and comply with International Financial Reporting Standards ("IFRS"), as issued by the International Accounting Standards Board ("IASB"), and the requirements of the Companies Act, 2012 of Uganda. For purposes of reporting under the Companies Act, 2012 of Uganda, the statement of financial position represents the balance sheet in these financial statements and the statement of profit or loss represents the profit and loss account.

b) Revenue recognition

Donor funds are recognized in the period in which the organization receives funds from donor agencies for the implementation of agreed upon programme activities.

Also recognizes other revenues when the amount of revenue can be reliably measured, it is probable that future economic benefits will flow to the entity and when the specific criteria have been met for each of the Organization's activities. The amount of revenue is not reliably measured until all contingencies relating to the sale have been resolved. The organization bases its estimates on historical results, taking into consideration the type of customer, type of transaction and specifics of each arrangement.

c) Receivables

Trade receivables are initially recognised at the transaction price. Most sales are made on the basis of normal credit terms, and the receivables do not bear interest. Where credit is extended beyond normal credit terms, receivables are measured at amortised cost using the effective interest method. At the end of each reporting period, the carrying amounts of trade and other receivables are reviewed to determine whether there is any objective evidence that the amounts are not recoverable. If so, an impairment loss is recognised immediately in profit or loss.

d) Foreign exchange

Transactions in foreign currencies during the year are converted into Uganda Shillings (the functional currency), at the rates ruling at the transaction dates. Assets and liabilities at the reporting date which are expressed in foreign currencies are translated into Uganda Shillings at the rates ruling at that date. The resulting differences from conversion and translation are dealt with in the profit or loss in the year in which they arise.

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

e) Property and equipment

All items of property and equipment are recorded at cost. Depreciation is calculated on the straight-line method to write down the cost of each asset to its residual value over the estimated life.

The annual rates for different assets are as below:

Asset	Rate
Land	00.00%
Motor Vehicles	10.00%
Equipment	10.00%
Buildings	05.00%

f) Reclassification

The amounts of the transactions are classified in accordance with the International Accounting Standards Board Framework for Financial Reporting. The amounts may be reclassified where the reclassification is deemed to increase the satisfaction of the information needs of users.

g) Currency

The functional and reporting currency is the Uganda Shilling.

h) Trade payables

Trade payables are obligations on the basis of normal credit terms and do not bear interest. Interest bearing liabilities are subsequently measured at amortized cost using the effective interest method.

i) Comparatives

Where necessary, comparatives figures have been adjusted to conform to changes in the presentation in the current year.

j) Correction of Prior period Error (IAS 8)

The financial statements for the years ended 30th, June 2023 and 30th, June 2024 recognised depreciation expense on assets acquired through restricted grant without recognizing the corresponding grant income amortization as required by IAS 20.

The error has been corrected retrospectively by adjusting the opening balances in **Note 2C**.

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

**SCHEDULES TO THE STATEMENT OF INCOME AND EXPENDITURE FOR THE
YEAR ENDED 30TH JUNE, 2024**

Note 2A: Donor Funds

Donor Funds	2025 UGX	2024 UGX
Foreign Individual Donations	61,684,560	38,344,858
International Church Donations	46,566,000	-
Total	108,250,560	38,344,858

Note 2B: Other Income

Other Income	2025 UGX	2024 UGX
Local Donations	1,010,600	-
Total	1,010,600	-

Note 2C: Grant income

Grant income	2025 UGX	2024 UGX
Grant income omitted 2023	277,000	-
Grant income imitted 2024	249,300	-
Grant income 2025	3,820,365	
Total	4,346,665	

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

Note 3: Administration Expenses

Administration Expenses	2025 UGX	2024 UGX
Rent and Rates	7,000,000	8,740,000
Office electricity	38,000	31,000
Stationery and printing	887,600	31,000
Bank charges (<i>see note 7</i>)	672,309	294,124
Employee wages and costs	8,680,000	3,100,000
Transport and Travel	4,844,500	600,000
Driving permit	635,000	-
Internet & webpage design	450,000	1,007,000
Office security (<i>padlocks</i>)	26,000	22,000
<i>Food(Admin)</i>	28,000	-
<i>Legal and Audit fee</i>	5,370,000	-
Vedeography	640,000	-
Total	29,271,409	2,212,000

Note 4: Feeding Expenses

Feeding Expenses	2025 UGX	2024 UGX
Rice supplies	4,899,300	2,623,000
Maize (grains & flour)	14,289,000	4,059,889
Potato and Cassava food supplies	123,154	100,000
Beans supplies	3,810,700	1,947,000
Meat and fish supplies	1,226,000	1,827,000
Cooking ingredients	1,149,800	379,800
Sugar and tea leaves	1,250,400	1,638,200
Groundnuts, santa lucia, eggs	186,400	220,000
Beverages, breads and snacks	781,400	757,300
Fruits supplies	-	-

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

Feeding Expenses	2025 UGX	2024 UGX
Firewood	4,926,600	550,000
Other food stuffs	765,400	337,500
Total	33,408,154	14,439,689

Note 5: Education Expenses

Education Expenses	2025 UGX	2024 UGX
School fees	23,589,000	4,412,900
Scholastic materials	5,139,500	215,000
School supplies (<i>personal</i>)	58,500	581,100
School exams & development fees	-	300,000
Hygiene & sanitation supplies (<i>soap, pads, toilet paper, tooth paste, tap, slasher</i>)	2,500,700	890,700
School children facilitation	-	-
School uniform	270,000	-
Total	31,557,700	6,399,700

Note 6: General Expenses

General Expenses	2025 UGX	2024 UGX
Medical expenses	3,109,000	893,700
Holy Bibles	616,000	1,080,000
Wheel chair	850,000	-
Clothes, bed sheets, nets.	3,494,300	774,100
Children's welfare (playing materials, catering services, tour)	4,270,000	-
Agro inputs (<i>seeds, hoes & pesticide, nap sack</i>)	60,000	84,000
Chicken and eggs	-	316,800

NISSI PROJECT UGANDA
MANAGEMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE, 2025

General Expenses	2025 UGX	2024 UGX
Utensils & minor appliances	1,194,000	145,000
Construction materials (poultry structure)	-	-
Construction labour	-	-
Furniture wheels	-	80,000
Health protection facilities	-	100,000
DSTV Packages, Accssories	-	-
WH clearance gift, shoes)	272,600	-
Other supplies (<i>Paints, match box & phone</i>)	151,000	-
	964,200	80,700
Total	14,981,100	3,554,300

Note 7: Bank Charges

Bank Charges	2025 UGX	2024 UGX
Cash withdrawal charges	-	35,000
Cheque book	62,500	27,500
Exercise duty	12,649	10,624
Account Statement charges	27,500	11,000
Cash Transfer charges	-	3,000
Penalties below minimum balance	495,000	207,000
Debtor's interest	409	-
Total	672,309	294,124

Note 9: Cash and Bank balances

Cash and Bank balances	2025 UGX	2024 UGX
Bank of Africa Uganda Limited – Jinja branch	42,797	26,045
Cash Imprest	-	100,000
Total	42,797	

Note 8: Property and Equipment

Note. 8: P P E	Equipment	Furniture	Fixtures	Motor vehicle	Total
Cost/Valuation	UGX	UGX	UGX	UGX	UGX
1 st July 2024	-	1,576,200	390,500	-	1,966,700
Additions	8,228,700	1,070,000	8,507,000	36,862,500	54,668,200
Disposals	-	-	-	-	-
30 th June 2025	8,228,700	2,646,200	8,897,500	36,862,500	56,634,900
Depreciation	-	421,800	104,500	-	526,300
Charge for the year	822,870	264,620	889,750	1,843,125	3,820,365
Total Depreciation	822,870	686,420	994,250	1,843,125	4,346,665
Net Book Value					-
30 th June 2025	7,405,830	1,959,780	7,903,250	35,019,375	52,288,235